

Rural Aberdeenshire LEADER Programme

Table 3: Approved Funding per Application Round as at 15 June 2010

Project Costs	2008	R1-2A	2009	R3-6	15/03/10 R7	01/06/10 R8	Total to Date
Total Project Costs	1,743,424		5,399,013		588,374	2,494,132	10,224,943
Total Eligible Costs	1,337,999		4,169,710		517,272	2,006,788	8,031,769
Total Ineligible Costs	405,425		1,229,303		71,102	487,344	2,193,174
Total LEADER Funding	545,836		1,410,052		211,282	357,433	2,524,603
LEADER % on Eligible Costs	41%		34%		41%	18%	31%
LEADER % on Total Costs	31%		26%		36%	14%	25%
MATCH FUNDERS							
Aberdeenshire Council	135,435		326,962		90,592	88,778	641,767
ATP	7,000		0		0	0	7,000
Landfill/Planning Gain/Top Up	42,110		52,000		0	92,626	186,736
Community Asset Fund	30,000		30,000		0	0	60,000
Community Planning	1,000		0		0	0	1,000
FCS/FES	49,950		178,858		0	0	228,808
NHS	33,000		0		12,140	0	45,140
Scottish Enterprise	50,000		100,000		0	39,000	189,000
SNH	100,000		215,918		45,000	0	360,918
NFUS	0		200		0	0	200
Aberdeen City Council	6,000		0		0	0	6,000
Community Councils	0		530		0	0	530
Own Contribution	266,640		758,775		86,320	107,571	1,219,306
Lottery Funding	132,494		253,060		9,754	284,000	679,308
Event Scotland	0		5,000		0	0	5,000
SCHRI/CARES	65,912		66,963		0	140,023	272,898
Energy Saving Trust	0		23,141		0	0	23,141
Climate Challenge Fund	0		63,320		0	0	63,320
SITA	20,000		22,661		0	34,300	76,961
Formartine Tourism Partnership	5,500		0		0	0	5,500
Area Partnerships	0		4,500		0	5,000	9,500
Other Grant Applications	4,350		87,526		0	0	91,876
Fairer Scotland Fund	0		70,050		0	0	70,050
Future Jobs Fund	0		195,000		0	0	195,000
Other Trust Funds	34,125		118,048		47,364	0	199,537
Architectural Heritage Fund	0		2,220		0	0	2,220
Historic Scotland	0		10,001		0	0	10,001
Increase III	39,560		0		0	0	39,560
Cairngorms National Park	10,000		0		0	0	10,000
Bank Loans	1,575		112,000		0	909,031	1,022,606
Scottish Arts Council	5,500		307,412		0	200,000	512,912
Arts Forum	1,000		2,000		1,000	0	4,000
Per Cent for Art	1,143		0		0	0	1,143
Paths to Health	0		4,280		0	0	4,280
Sports Scotland	0		0		55,000	0	55,000
Highlands & Islands Enterprise	0		0		0	46,220	46,220
Private Contributions	75,000		106,514		722	12,250	194,486
Sales	53,184		155,800		0	0	208,984
Sponsor/Donation/Fund Raising	27,110		72,477		3,000	46,500	149,087
Joint Application Funding	0		643,745		26,200	131,400	801,345
Total Match Funding	1,197,588		3,988,961		377,092	2,136,699	7,700,340
Total Project Costs	1,743,424		5,399,013		588,374	2,494,132	10,224,943

