

Rural Aberdeenshire LEADER Programme
Table 3: DRAFT Approved Funding per Application Round as at 12 September 2011(Adjusted Totals R1-R12)

Project Costs	2008 R1 2A	2009 R3-6	2010 R7-R10	20/01/11 R9BB	14/03/11 R11	07/06/11 R12	12/09/11 R13	Total to Date
Total Project Costs	1,711,674	5,245,451	4,112,736	241,406	1,436,211	656,859	2,731,406	16,135,743
Total Eligible Costs	1,306,249	4,016,148	3,814,719	224,606	1,414,652	629,443	1,069,348	12,475,165
Total Ineligible Costs	405,425	1,229,303	298,017	16,800	21,559	27,416	1,662,058	3,660,578
Total LEADER Funding	530,274	1,349,079	1,126,521	195,665	301,019	266,012	317,186	4,085,756
LEADER % on Eligible Costs	41%	34%	30%	87%	21%	42%	30%	33%
LEADER % on Total Costs	31%	26%	27%	81%	21%	40%	12%	25%
MATCH FUNDERS								
Aberdeenshire Council	165,435	356,962	359,170	0	103,688	58,000	435,000	1,478,255
ATP	7,000	0	0	0	0	0	0	7,000
Landfill/Plan Gain/Top Up/Area Pa	48,610	56,500	185,626	0	193,000	21,884	140,000	645,620
FCS/FES	49,950	178,858	0	0	0	0	0	228,808
NHS	33,000	0	12,140	0	0	0	0	45,140
Scottish Enterprise	50,000	100,000	39,000	0	0	32,416	0	221,416
SNH	100,000	215,918	352,735	0	0	17,000	0	685,653
Visit Scotland	0	0	0	0	0	2,000	0	2,000
NFUS/SAC/SAOS	0	200	6,000	0	0	0	0	6,200
Aberdeen City Council	6,000	0	0	0	0	0	0	6,000
Community Councils	0	530	0	0	0	0	0	530
Own Contribution	263,640	666,186	570,605	45,741	142,011	212,547	183,547	2,084,277
Lottery Funding	125,900	253,060	131,602	0	411,674	0	1,085,800	2,008,036
Event Scotland	0	5,000	0	0	0	0	0	5,000
SCHRI/CARES	59,318	66,963	39,369	0	0	0	0	165,650
Energy Trusts	0	23,141	11,820	0	0	0	0	34,961
Climate Challenge Fund	0	63,320	0	0	0	0	0	63,320
SITA	20,000	22,661	34,300	0	17,344	25,000	50,000	169,305
Church of Scotland	0	0	0	0	0	0	52,650	52,650
Other Grant Applications	4,350	87,526	0	0	0	0	0	91,876
Fairer Scotland Fund	0	70,050	0	0	0	0	0	70,050
Future Jobs Fund	0	195,000	0	0	0	0	0	195,000
Architectural Heritage Fund	0	2,220	0	0	0	0	0	2,220
Historic Scotland	0	10,001	0	0	0	15,000	25,000	50,001
National Trust for Scotland	0	0	0	0	0	0	49,160	49,160
Increase III	39,560	0	0	0	0	0	0	39,560
Cairngorms National Park	10,000	0	8,932	0	0	4,000	0	22,932
Bank Loans	1,575	112,000	2,500	0	0	0	0	116,075
Scottish Arts Council	5,500	307,412	200,000	0	0	0	0	512,912
Arts Forum	1,000	2,000	1,000	0	0	0	0	4,000
Per Cent for Art	1,143	0	0	0	0	0	0	1,143
Paths to Health	0	4,280	0	0	0	0	0	4,280
Sports Trusts	0	0	65,000	0	170,000	0	7,000	242,000
Highlands & Islands Enterprise	0	0	46,220	0	0	0	0	46,220
Other Trust Funds/Private Contribu	109,125	224,562	383,847	0	74,000	3,000	336,063	1,130,597
Other In-kind	0	0	144,044	0	0	0	0	144,044
Sales	53,184	155,800	0	0	0	0	0	208,984
Sponsor/Dondation/Fund Raising	27,110	72,477	68,750	0	23,475	0	50,000	241,812
Joint Application Funding	0	643,745	323,555	0	0	0	0	967,300
Total Match Funding	1,181,400	3,896,372	2,986,215	45,741	1,135,192	390,847	2,414,220	12,049,987
Total Project Costs	1,711,674	5,245,451	4,112,736	241,406	1,436,211	656,859	2,731,406	16,135,743