

**Rural Aberdeenshire LEADER Programme
Approved Funding per Application Round as at 14 December 2009**

Project Costs	02/09/08 R1 & 1A	09/12/08 R2 & 2A	27/03/09 R3	09/06/09 R4	07/09/09 R5	08/12/09 R6	Total to Date
Total Project Costs	903,395	1,275,029	2,551,085	1,056,355	854,944	936,629	7,577,437
Total Eligible Costs	382,915	996,684	1,722,889	867,686	854,944	724,191	5,549,309
Total Ineligible Costs	520,480	278,345	828,196	188,669	0	212,438	2,028,128
Total LEADER Funding	153,465	413,171	433,807	290,379	376,013	309,853	1,976,688
LEADER % on Eligible Costs	40%	41%	25%	33%	44%	43%	36%
LEADER % on Total Costs	17%	32%	17%	27%	44%	33%	26%
MATCH FUNDERS							
Aberdeenshire Council	64,000	111,435	51,000	170,481	36,040	69,441	502,397
ATP	4,000	3,000	0	0	0	0	7,000
Landfill/Planning Gain/Top Up	0	42,110	32,000	10,000	10,000	0	94,110
Community Asset Fund	10,000	20,000	10,000	10,000	10,000		60,000
Community Planning	0	1,000	0	0	0	0	1,000
FCS/FES	44,750	5,200	30,000	148,358	500	0	228,808
NHS	33,000	0	0	0	0	0	33,000
Scottish Enterprise	30,000	20,000	0	0	100,000	0	150,000
SNH	46,000	61,000	81,900	134,018	0	0	322,918
NFUS	0	0	0	200	0	0	200
Aberdeen City Council	6,000	0	0	0	0	0	6,000
Community Councils	0	0	0	530	0	0	530
Own Contribution	63,480	221,660	384,590	94,439	137,027	142,719	1,043,915
Lottery Funding	343,625	57,494	18,189	54,000	154,000	26,871	654,179
Event Scotland	0	0	5,000	0	0	0	5,000
SCHRI	76,925	65,912	66,963	0	0	0	209,800
Energy Saving Trust	0	0	23,141	0	0	0	23,141
Climate Challenge Fund	0	0	53,500	0	0	9,820	63,320
SITA	0	20,000	0	0	0	22,661	42,661
Formartine Tourism Part'ship	0	5,500	0	0	0	0	5,500
Area Partnerships	0	0	0	1,000	1,000	2,500	4,500
Other Grant Applications	0	4,350	0	0	16,426	71,100	91,876
Fairer Scotland Fund	0	0	0	0	0	70,050	70,050
Future Jobs Fund	0	0	0	0	0	195,000	195,000
Other Trust Funds	0	34,125	112,783	0	0	5,265	152,173
Architectural Heritage Fund	0	0	0	0	2,220	0	2,220
Historic Scotland	0	0	0	0	5,000	5,001	10,001
Increase III	0	39,560	0	0	0	0	39,560
Cairngorms National Park	0	10,000	0	0	0	0	10,000
Bank Loans	0	1,575	0	112,000	0	0	113,575
Scottish Arts Council	0	5,500	307,412	0	0	0	312,912
Arts Forum	0	1,000	1,000	1,000	0	0	3,000
Per Cent for Art	0	1,143	0	0	0	0	1,143
Paths to Health	0	0	4,280	0	0	0	4,280
Private Contributions	28,150	50,000	99,813	2,750	2,688	1,263	184,664
Sales	0	53,184	155,800	0	0	0	208,984
Sponsor/Donation/Fundraising	0	27,110	62,162	1,200	4,030	5,085	99,587
Joint Application Funding	0	0	617,745	26,000	0	0	643,745
Total Match Funding	749,930	861,858	2,117,278	765,976	478,931	626,776	5,600,749
Total Project Costs	903,395	1,275,029	2,551,085	1,056,355	854,944	936,629	7,577,437