

**Rural Aberdeenshire LEADER Programme  
Project Match Funding per Application Round as at 30/06/09**

	<b>R1</b>	<b>R2</b>	<b>R3</b>	<b>R4</b>	<b>Total to Date</b>
Total Project Costs	911,613	1,275,029	2,551,085	1,300,751	6,038,478
Total Eligible Costs	390,133	996,684	1,722,889	1,071,360	4,181,066
Total Ineligible Costs	521,480	278,345	828,196	229,391	1,857,412
<b>Total LEADER Funding</b>	<b>157,074</b>	<b>413,171</b>	<b>433,807</b>	<b>360,025</b>	<b>1,364,077</b>
LEADER % Eligible Costs	<b>40%</b>	<b>41%</b>	<b>25%</b>	<b>34%</b>	<b>33%</b>
LEADER % Total Costs	<b>17%</b>	<b>32%</b>	<b>17%</b>	<b>28%</b>	<b>23%</b>
<b>Match Funding</b>					
Aberdeenshire Council	64,000	111,435	51,000	189,731	416,166
ATP	4,000	3,000	0	0	7,000
Landfill Grant/SITA	0	29,700	25,000	10,000	64,700
Community Asset Fund	10,000	20,000	10,000	20,000	60,000
Planning Gain	0	20,100	0	0	20,100
Top Up Budget	0	12,310	7,000	0	19,310
Community Planning	0	1,000	0	0	1,000
FCS/FES	44,750	5,200	30,000	148,358	228,308
NHS	33,000	0	0	0	33,000
Scottish Enterprise	33,609	20,000	0	0	53,609
SNH	46,000	61,000	81,900	134,018	322,918
NFUS	0	0	0	200	200
Aberdeen City Council	6,000	0	0	0	6,000
Community Councils	0	0	0	530	530
Own Contribution	64,480	221,660	384,590	104,439	775,169
Lottery Funding	343,625	57,494	18,189	71,550	490,858
Event Scotland	0	0	5,000	0	5,000
SCHRI	76,925	65,912	66,963	0	209,800
Energy Saving Trust	0	0	23,141	0	23,141
Climate Challenge Fund	0	0	53,500	0	53,500
Formartine Tourism Ptship	0	5,500	0	0	5,500
Area Partnerships	0	0	0	1,000	1,000
Voluntary Action Fund	0	0	0	38,945	38,945
Other Grant Applications	0	4,350	0	0	4,350
Other Trust Funds	0	34,125	112,783	46,005	192,913
Increase III	0	39,560	0	0	39,560
Cairngorms National Park	0	10,000	0	0	10,000
Bank Loans	0	1,575	0	142,000	143,575
Scottish Arts Council	0	5,500	307,412	0	312,912
Arts Forum/Per Cent for Art	0	2,143	1,000	1,000	4,143
Paths to Health	0	0	4,280	0	4,280
Private Contributions	28,150	50,000	99,813	2,750	180,713
Sales	0	53,184	155,800	0	208,984
Donations/Fund Raising	0	27,110	62,162	1,200	90,472
Joint Application Funding	0	0	617,745	29,000	646,745
<b>Total Match Funding</b>	<b>754,539</b>	<b>861,858</b>	<b>2,117,278</b>	<b>940,726</b>	<b>4,674,401</b>
<b>Total Project Costs</b>	<b>911,613</b>	<b>1,275,029</b>	<b>2,551,085</b>	<b>1,300,751</b>	<b>6,038,478</b>